

Suffolk County Department of Public Works - Transportation Division (Suffolk County Transit)

ID Number: 2072
www.sct-bus.org
Rudolph M. Kammerer Building, 335 Yaphank Avenue
Yaphank, NY 11980-9744

Chief Executive Officer: Robert W. Shinnick,
Director, Transportation Operations
(631)852-4880

System Wide Information

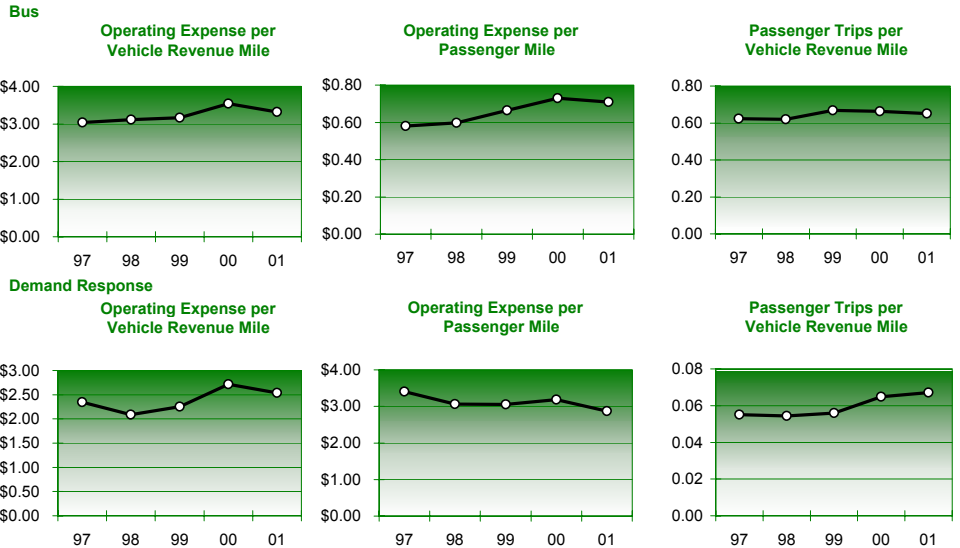
General Information	Financial Information	Characteristics
Urbanized Area (UZA) Statistics — 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking out of 405 UZAs 1	Fare Revenues Earned Directly Operated \$0 Purchased Transportation 6,380,922 Total Fare Revenues Earned \$6,380,922 Sources of Operating Funds Expended Passenger Fares \$6,380,922 Local Funds 12,809,488 State Funds 7,370,050 Federal Assistance ¹ 575,523 Other Funds 76,811 Total Operating Funds Expended \$27,212,794 Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 27,771,332 Other Operating Expenses 0 Total Operating Expenses \$27,771,332 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$187,253 State Funds 6,000 Federal Assistance ² 1,331,551 Total Capital Funds Expended \$1,524,804	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities
Service Area Statistics Square Miles 780 Population 1,150,000		
Service Consumption Annual Passenger Miles 34,563,718 Annual Unlinked Trips 4,711,707 Average Weekday Unlinked Trips 15,943 Average Saturday Unlinked Trips 12,099 Average Sunday Unlinked Trips 328		
Service Supplied Annual Vehicle Revenue Miles 8,769,542 Annual Vehicle Revenue Hours 483,411 Vehicles Available for Maximum Service 222 Vehicles Operated in Maximum Service 170 Base Period Requirement 122		

Modal Information

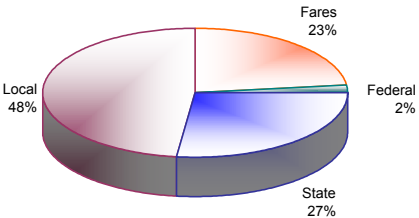
	Bus	Demand Response
Operating Expense	\$23,431,647	\$4,339,685
Capital Funding	\$966,266	\$0
Annual Passenger Miles	33,050,252	1,513,466
Annual Vehicle Revenue Miles	7,057,828	1,711,714
Annual Unlinked Trips	4,596,702	115,005
Average Weekday Unlinked Trips	15,541	402
Annual Vehicle Revenue Hours	366,630	116,781
Fixed Guideway Directional Route Miles	46.9	N/A
Vehicles Available for Maximum Service	175	47
Average Fleet Age in Years	5.1	2.9
Vehicles Operated in Maximum Service	138	32
Peak to Base Ratio	1.1	N/A
Percent Spares	27%	47%
Incidents	63	7
Patron Fatalities	0	0

Performance Measures
Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.32 \$2.54 Operating Expense per Vehicle Revenue Hour \$63.91 \$37.16
Cost Effectiveness Operating Expense per Passenger Mile \$0.71 \$2.87 Operating Expense per Unlinked Passenger Trip \$5.10 \$37.73
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.65 0.07 Unlinked Passenger Trips per Vehicle Revenue Hour 12.54 0.98

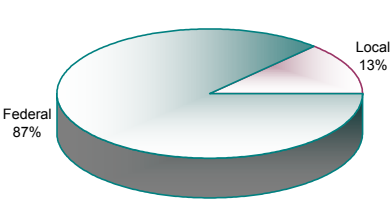
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	138	Bus	\$943,658	\$22,608	\$966,266
Demand Response	0	32	Demand Response	0	0	0
Total	0	170	Total	\$943,658	\$22,608	\$966,266



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.